

NATIONAL ENDOWMENT FOR THE HUMANITIES

SAMPLE BUDGET FOR HUMANITIES INITIATIVES FOR FACULTY

	<u>NEH Funds</u>	<u>Cost Sharing</u>	<u>Total</u>
Salaries and Wages			
<i>Project Director</i>	\$5,625		\$5,625
12.5% of \$45,000 (1 course release)			
<i>Summer Stipends</i>	\$12,000		\$12,000
10 x \$100 per day @ 12 days (5 summer + 7 school year)			
<i>Secretary</i>	\$1,000	\$3,000	\$4,000
25% of \$16,000			
Fringe Benefits			
11% of \$17,625	\$1,939		\$1,939
8 % of \$4,000		\$320	\$320
Consultant Fees			
Professor Jones (3 days @ \$300)	\$900		\$900
Professor Smith (2 days @ \$350)	\$700		\$700
Professor Marley (3 days @ \$400)	\$1,200		\$1,200
Travel			
From/To # Days Subsist. Trans.			
			Cost + Costs =
Local Taxi 1 3 \$45	\$45		\$45
City/City 1 2 \$200 \$300	\$500		\$500
City/City 1 3 \$300 \$600	\$900		\$900
City/Wash, DC 2 2 \$400 \$600	\$1,000		\$1,000
(PD meeting)			
Supplies and Materials			
Books for participants (10 sets @ \$40 per set)	\$400		\$400
Project-related books for library (selected titles)	\$600		\$600
Stationery and computer supplies		\$250	\$250
Services			
Photocopying (1000 @ .10)	\$100		\$100
TOTAL DIRECT COSTS	\$26,909	\$3,570	\$30,479
Indirect Costs (23% of \$30,479)	\$7,010	\$0	\$7,010
TOTAL PROJECT COSTS (Direct + Indirect Costs)	\$33,919	\$3,570	\$37,489